

State Board of Education

Historical Summary

OPERATING BUDGET	FY 2002 Total App	FY 2002 Actual	FY 2003 Approp	FY 2004 Request	FY 2004 Gov Rec
BY DIVISION					
Ag Research and Ext Service	30,878,200	29,092,800	28,233,900	28,858,400	28,574,100
College and Universities	327,664,900	312,495,300	294,443,000	320,901,200	325,090,000
Community Colleges	19,964,000	19,861,000	18,821,600	20,177,600	19,946,400
Deaf and Blind, Idaho School for the	7,983,900	7,278,800	7,468,700	8,053,800	7,946,900
Education, State Board of	3,838,100	2,868,300	6,178,000	5,898,800	5,586,400
Health Education Programs	7,021,600	6,934,800	7,483,600	7,863,600	7,835,600
Historical Society	3,933,000	3,558,800	3,520,900	4,042,000	3,977,300
Library, State	3,931,300	3,981,600	3,632,300	3,804,700	3,660,900
Prof-Tech Education	53,566,400	53,558,100	51,049,800	55,973,200	53,443,800
Public Broadcasting System, Ed.	8,420,800	12,708,500	2,734,300	3,399,400	2,748,400
Public School Support	969,520,600	964,037,200	985,513,000	1,017,504,000	991,400,800
Special Programs	9,333,300	8,795,800	9,919,300	10,157,400	10,982,400
Super of Public Instruction	134,371,000	131,047,100	131,091,000	165,110,200	161,357,200
Vocational Rehabilitation	17,526,700	17,094,500	17,693,300	18,255,300	17,726,500
Total:	1,597,953,800	1,573,312,600	1,567,782,700	1,669,999,600	1,640,276,700
BY FUND CATEGORY					
General	1,278,031,800	1,275,205,400	1,263,957,400	1,337,105,200	1,300,636,200
Dedicated	170,889,200	149,668,800	155,431,600	149,633,700	157,869,100
Federal	149,032,800	148,438,400	148,393,700	183,260,700	181,771,400
Total:	1,597,953,800	1,573,312,600	1,567,782,700	1,669,999,600	1,640,276,700
Percent Change:		(1.5%)	(0.4%)	6.5%	4.6%
BY OBJECT OF EXPENDITURE					
Personnel Costs	27,715,600	313,056,400	27,046,000	27,853,700	27,483,000
Operating Expenditures	15,965,000	81,631,100	15,395,000	16,702,700	15,734,600
Capital Outlay	6,816,100	25,614,500	790,700	1,650,900	915,600
Trustee/Benefit	177,787,200	155,523,200	177,317,200	213,911,700	210,073,000
Lump Sum	1,369,669,900	997,487,400	1,347,233,800	1,409,880,600	1,386,070,500
Total:	1,597,953,800	1,573,312,600	1,567,782,700	1,669,999,600	1,640,276,700
Full-Time Positions (FTP)	5,216.66	5,567.24	5,079.38	5,097.55	5,071.74

Department Description

Pursuant to Section 20, Article IV, Idaho Constitution, all executive and administrative offices, agencies, and instrumentalities of the executive department of the state, except for those assigned to the elected constitutional officers, are allocated within not more than twenty departments. In compliance with the Idaho Constitution and pursuant to section 67-2402, Idaho Code, the State Board of Education has been established as one of the twenty departments. The agencies and institutions in this section have been assigned to the State Board of Education.